

# PROJECT COST

PROJECT NAME: **In-House Paving  
Big Pine Roads R02501** PROJECT NUMBER: 102 22507 560630 R02501 YEAR: 2001-2002

DESCRIPTION: 2"asphalt overlay; Matthew's Road bike path

ROAD NAME	SUBDIVISION	KEY
West Ortega Drive	* Doctor's Arm 2nd Add	Big Pine Key
Bailey's Lane	Doctor's Arm 2nd Add	Big Pine Key
Granada Avenue	Doctor's Arm 2nd Add	Big Pine Key
Matthews Road	* Doctor's Arm	Big Pine Key
San Marco Drive	Doctor's Arm 2nd Add	Big Pine Key
San Remo Drive	Doctor's Arm 2nd Add	Big Pine Key
San Sebastian Drive	Doctor's Arm 2nd Add	Big Pine Key
Witter's Lane	Doctor's Arm	Big Pine Key

\* Eligible Collector Road

A. <u>ENGINEERING COSTS BY MONROE COUNTY:</u>		Actual Cost	Total Actual Cost
		\$0.00	
<b>TOTAL ENGINEERING COSTS</b>			<b>\$0.00</b>

B. <u>CONSTRUCTION COSTS:</u>		Quantity	Unit Cost	Actual Cost**
1. Materials:				
	Crushed rock	380.65	Tons	\$5,138.78
	Crushed rock	240.00	Tons	\$3,360.00
		19.87	Tons	\$0.00
	Crushed rock	80.00	CY	\$1,080.00
	P-Rock	18.00	Tons	\$423.00
	P-Rock	8.40	Tons	\$210.00
	P-Rock	3.00	Tons	\$75.75
	Blst. Rock	22.48	Tons	\$528.28
	Asphalt	2372.33	Tons	\$55,749.76
	Landfill	17.71	Tons	\$1,629.32
	TRF - P - Y	8.50	Gal	\$57.80
	TRF - P - W	10.00	Gal	\$68.00
	Beads	170.00	lbs	\$71.40
	Emulsion	640.00	Gallons	\$595.20
	Emulsion	2830.00	Gallons	\$3,113.00
Subtotal				<b>\$72,100.28</b>
				In-House
				Big Pine Roads R02501

## PROJECT COST

2. Labor	4666.33	Hours	\$13.37	\$62,384.62
(with benefits)	4666.33	Hours	\$3.35	\$15,646.06
			Subtotal	<u>\$78,030.68</u>
3. Travel Vouchers				<u>\$2,775.00</u>
<b>TOTAL CONSTRUCTION COSTS</b>				<u><b>\$152,905.96</b></u>
<b>TOTAL PROJECT COST</b>				<u><u><b>\$152,905.96</b></u></u>

*\*\* See Appendix E for Details*

# PROJECT COST

**In-House Paving  
Upper Sugarloaf Roads  
R02700**

PROJECT NAME:

PROJECT NUMBER: 102 22503 560630 R02700

YEAR: 2001-2002

DESCRIPTION:

2" Asphalt Overlay

ROAD NAME	SUBDIVISION	KEY
Indian Mound Drive	* Indian Mound Estates	Upper Sugarloaf
Cherokee Street	* Indian Mound Estates	Upper Sugarloaf
Seminole Street	* Indian Mound Estates	Upper Sugarloaf
Mayan Street	Indian Mound Estates	Upper Sugarloaf
Navajo Street	Indian Mound Estates	Upper Sugarloaf
Tequesta Street	Indian Mound Estates	Upper Sugarloaf
Canal Drive	Indian Mound Estates	Upper Sugarloaf
Flamingo Road	Sugarloaf	Upper Sugarloaf
Johnson Road	* Sugarloaf	Upper Sugarloaf
State Road 939B	* n/a	Upper Sugarloaf
Kings Row	Sugarloaf Townsite	Upper Sugarloaf
Adams Road	Sugarloaf Townsite	Upper Sugarloaf

\* Eligible Collector Road

## A. ENGINEERING COSTS BY MONROE COUNTY:

	<u>Actual Cost</u>	<u>Total Actual Cost</u>
	\$0.00	
<b>TOTAL ENGINEERING COSTS</b>		<b>\$0.00</b>

## PROJECT COST

### B. CONSTRUCTION COSTS:

	<u>Quantity</u>		<u>Unit Cost</u>	<u>Actual Cost**</u>
1. Materials:				
Crushed rock	386.80	Tons	\$14.00	\$5,415.20
Crushed rock	116.40	Tons	\$13.50	\$1,571.40
Ballast Rock	21.52	Tons	\$0.00	\$0.00
Pearock	10.74	Tons	\$22.50	\$241.65
Pearock	8.10	Tons	\$21.00	\$170.10
Asphalt	2543.16	Tons	\$55.00	\$139,873.80
Landfill	17.56	ls	\$92.00	\$1,615.52
Garlon	0.50	Gallons	\$80.00	\$40.00
Silt Fence	1.00	ls	\$397.17	\$397.17
Emulsion	1705.00	Gallons	\$0.93	\$1,585.65
Emulsion	1440.00	Gallons	\$1.10	\$1,584.00
			Subtotal	<u>\$152,494.49</u>
2. Labor	2982.75	Hours	\$13.90	\$41,458.70
(with benefits)	2982.75	Hours	\$3.49	\$10,397.84
			Subtotal	<u>\$51,856.55</u>
3. Travel Vouchers				<u>\$1,782.00</u>
<b>TOTAL CONSTRUCTION COSTS</b>				<u><b>\$206,133.04</b></u>
<b>TOTAL PROJECT COST</b>				<u><b>\$206,133.04</b></u>

\*\* See Appendix E for Details

## **APPENDIX D – TIME CHARGE AND SALARY COSTS**

Appendix D shows the time charge and salary costs for the Monroe County Engineering Department. This information is compiled from each road project awarded to an outside contractor. All surveying, design work, administration, and inspections were completed 100% by in-house Engineering staff.

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Big Pine Key VIII

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 97-98</b>						
04/24/98	BOCC PR 04-11-98	\$258.63		\$17.94	\$45.08	\$321.65
05/08/98	BOCC PR 04-25-98	\$1,022.23		\$72.32	\$178.15	\$1,272.70
05/22/98	BOCC PR 05-09-98	\$482.15		\$33.78	\$84.02	\$599.95
06/04/98	BOCC PR 05-23-98	\$141.77		\$9.75	\$24.70	\$176.22
06/19/98	BOCC PR 06-06-98	\$365.56		\$24.92	\$63.71	\$454.19
07/01/98	BOCC PR 06-20-98	\$96.56		\$6.59	\$15.88	\$119.03
07/30/98	BOCC PR 07-18-98	\$48.28		\$3.28	\$7.93	\$59.49
08/13/98	BOCC PR 08-01-98	\$355.95		\$24.44	\$58.55	\$438.94
08/27/98	BOCC PR 08-15-98	\$141.97		\$9.97	\$23.36	\$175.30
09/11/98	BOCC PR 08-29-98	\$435.89		\$29.86	\$71.69	\$537.44
09/30/98	BOCC PR 10-10-98	\$110.36		\$7.54		\$117.90
09/30/98	Clerk PR 09-12-98	\$482.82		\$32.92	\$79.42	\$595.16
	Subtotal	\$3,942.17		\$273.31	\$652.49	\$4,867.97
09/30/98	Eng. Alloc FY97-98	\$5,683.71			\$18.15	\$5,701.86
	1998 Subtotal	\$9,625.88		\$273.31	\$670.64	\$10,569.83
<b>FY 98-99</b>						
10/30/98	BOCC PR 10/10/98	\$25.60		\$1.82	\$4.23	\$31.65
11/09/98	BOCC PR 10/24/98	\$25.60		\$1.80	\$4.22	\$31.62
11/19/98	BOCC PR 11-07-98	\$156.29		\$10.70	\$25.71	\$192.70
12/07/98	BOCC PR 11/21/98	\$194.97		\$13.68	\$32.08	\$240.73
12/18/98	BOCC PR 12/05/98	\$496.75		\$35.66	\$81.72	\$614.13
12/31/98	BOCC PR 12/19/98	\$191.81		\$13.12	\$31.55	\$236.48
01/13/99	Payroll Charge	\$54.02		\$3.74	\$8.88	\$66.64
02/22/99	Payroll Charge	\$11.39		\$0.82	\$1.87	\$14.08
03/22/99	Payroll Charge	\$419.15		\$28.68	\$68.95	\$516.78
04/05/99	Payroll Charge	\$63.94		\$4.37	\$10.52	\$78.83
04/19/99	Payroll Charge	\$51.67		\$3.95	\$8.50	\$64.12
06/29/99	Payroll Charge	\$63.99		\$4.66	\$6.50	\$75.15
07/13/99	Payroll Charge	\$510.14		\$35.39	\$51.78	\$597.31
08/10/99	Payroll Charge	\$181.93	\$10.66	\$13.55	\$19.55	\$225.69
08/23/99	Payroll Charge	\$228.85		\$16.09	\$23.23	\$268.17
09/03/99	Payroll Charge	\$116.30		\$8.45	\$11.81	\$136.56
09/20/99	Payroll Charge	\$161.92		\$12.00	\$16.43	\$190.35
09/30/99	RC BOCC PR 9-26/9-30	\$28.34		\$2.17	\$2.88	\$33.39
10/04/99	Payroll Charge	\$31.25		\$2.39	\$3.17	\$36.81
	Subtotal	\$3,013.91	\$10.66	\$213.04	\$413.58	\$3,651.19
09/30/99	Eng. Alloc FY98-99	\$4,407.39				\$4,407.39
	1999 Subtotal	\$7,421.30	\$10.66	\$213.04	\$413.58	\$8,058.58
<b>FY 99-00</b>						
10/18/99	Payroll Charge	\$89.54		\$6.24	\$8.70	\$104.48
10/27/99	Adj Prosser	-\$11.39		-\$0.87	-\$1.16	-\$13.42
10/30/99	Payroll Charge	\$35.07		\$2.59	\$3.56	\$41.22
11/15/99	Payroll Charge	\$20.65		\$1.48	\$2.10	\$24.23
12/01/99	Payroll Charge	\$262.49		\$18.44	\$26.64	\$307.57
12/13/99	Payroll Charge	\$49.81		\$3.47	\$5.06	\$58.34
01/25/00	Payroll Charge	\$55.60		\$4.07	\$5.64	\$65.31
02/07/00	Payroll Charge	\$115.23		\$8.38	\$11.69	\$135.30
02/22/00	Payroll Charge	\$925.57		\$69.33	\$93.94	\$1,088.84
03/06/00	Payroll Charge	\$798.48		\$58.16	\$81.04	\$937.68
03/17/00	Payroll Charge	\$21.33		\$1.54	\$2.16	\$25.03
04/04/00	Payroll Charge	\$368.32	\$59.85	\$30.20	\$43.45	\$501.82
04/14/00	Payroll Charge	\$96.73		\$6.94	\$9.82	\$113.49
05/01/00	Payroll Charge	\$583.95		\$42.49	\$59.27	\$685.71
05/15/00	Payroll Charge	\$1,216.74	\$108.30	\$94.50	\$134.48	\$1,554.02
05/30/00	Payroll Charge	\$1,131.93	\$213.76	\$95.68	\$136.59	\$1,577.96
06/09/00	Payroll Charge	\$307.50	\$79.80	\$27.92	\$39.31	\$454.53
06/22/00	Payroll Charge	\$881.57		\$63.93	\$89.48	\$1,034.98
07/10/00	Payroll Charge	\$245.78	\$34.20	\$20.01	\$25.62	\$325.61
07/21/00	Payroll Charge	\$482.00	\$11.40	\$36.65	\$45.14	\$575.19

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
08/03/00	Payroll Charge	\$39.86		\$2.90	\$3.65	\$46.41
08/21/00	Payroll Charge	\$900.25	\$34.20	\$66.83	\$85.49	\$1,086.77
09/05/00	Payroll Charge	\$77.79		\$5.66	\$7.12	\$90.57
09/18/00	Payroll Charge	\$170.65		\$12.29	\$15.61	\$198.55
09/29/00	Payroll Charge	\$70.90		\$5.14	\$6.49	\$82.53
09/30/00	PR 9-24/9-30	\$45.07	\$8.90	\$3.87	\$4.93	\$62.77
	Subtotal	\$8,981.42	\$550.41	\$687.84	\$945.82	\$11,165.49
09/30/00	RC FY Admin Alloc	\$13,301.15				\$13,301.15
	2000 Subtotal	\$22,282.57	\$550.41	\$687.84	\$945.82	\$24,466.64
<b>FY 00-01</b>						
10/16/00	Payroll Charge	\$90.13	\$17.80	\$7.74	\$9.87	\$125.54
10/30/00	Payroll Charge	\$49.94		\$3.49	\$4.57	\$58.00
10/31/00	RC Payroll 9-24/9-30	-\$45.07	-\$8.90	-\$3.87	-\$4.93	-\$62.77
11/22/00	Payroll Charge	\$377.86	\$84.27	\$32.41	\$42.29	\$536.83
12/08/00	Payroll Charge	\$42.18		\$3.10	\$3.86	\$49.14
12/27/00	Payroll Charge	\$116.65		\$8.56	\$10.67	\$135.88
01/22/01	Payroll Charge	\$7.59		\$0.58	\$0.69	\$8.86
02/21/01	Payroll Charge	\$22.04		\$1.59	\$2.02	\$25.65
03/05/01	Payroll Charge	\$51.85		\$3.62	\$4.74	\$60.21
03/30/01	Payroll Charge	\$17.28		\$1.21	\$1.58	\$20.07
09/04/01	Payroll Charge	\$38.88		\$3.03	\$2.84	\$44.75
09/30/01	RC PR 9-23/9-30	\$9.90		\$0.75	\$0.72	\$11.37
	Subtotal	\$779.23	\$93.17	\$62.21	\$78.92	\$1,013.53
09/30/01	FY01 Eng. Alloc	\$1,041.78				\$1,041.78
	2001 Subtotal	\$1,821.01	\$93.17	\$62.21	\$78.92	\$2,055.31
<b>FY 01-02</b>						
10/15/01	Payroll Charge	\$19.79		\$1.51	\$1.44	\$22.74
10/17/02	Interface difference			-\$0.01		-\$0.01
10/22/01	RC Payroll 9-23/9-30	-\$9.90		-\$0.75	-\$0.72	-\$11.37
10/30/01	Payroll Charge	\$115.33		\$8.02	\$8.42	\$131.77
11/14/01	Payroll Charge	\$154.18		\$11.56	\$11.26	\$177.00
12/07/01	Payroll Charge	\$115.33		\$8.02	\$8.42	\$131.77
12/21/01	Payroll Charge	\$258.89		\$18.24	\$18.90	\$296.03
02/05/02	Payroll Charge	\$41.60		\$3.05	\$3.04	\$47.69
	2002 Subtotal	\$695.22	\$0.00	\$49.64	\$50.76	\$795.62
	<b>TOTAL</b>	<b>\$41,845.98</b>	<b>\$654.24</b>	<b>\$1,286.04</b>	<b>\$2,159.72</b>	<b>\$45,945.98</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$45,945.98
TRAVEL VOUCHERS	\$0.00
<b>TOTAL</b>	<b>\$45,945.98</b>

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$45,945.98

**TOTAL CONSTRUCTION COSTS**

\$578,973.75

**TOTAL PROJECT COSTS**

\$624,919.73

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Cudjoe Key Roads IV

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 97-98</b>						
05/08/98	BOCC PR 04-25-98	\$1,052.90		\$74.33	\$183.52	\$1,310.75
05/22/98	BOCC PR 05-00-98	\$191.02		\$13.56	\$33.31	\$237.89
06/19/98	BOCC PR 6/06/98	\$37.84		\$2.62	\$6.61	\$47.07
07/01/98	BOCC PR 6/20/98	\$7.57		\$0.53	\$1.25	\$9.35
	Subtotal	\$1,289.33		\$91.04	\$224.69	\$1,605.06
09/30/98	Eng. Alloc FY97-98	\$1,839.15				\$1,839.15
	1998 Subtotal	\$3,128.48		\$91.04	\$224.69	\$3,444.21
<b>FY 98-99</b>						
11/09/98	BOCC PR 10/24/98	\$184.71		\$12.64	\$30.38	\$227.73
11/19/98	BOCC PR 11/07/98	\$163.40		\$11.18	\$26.89	\$201.47
12/07/98	BOCC PR 11/21/98	\$62.00		\$4.39	\$10.19	\$76.58
03/09/99	Payroll Charge	\$92.36		\$6.32	\$15.19	\$113.87
06/29/99	Payroll Charge	\$52.60		\$3.84	\$5.34	\$61.78
07/13/99	Payroll Charge	\$35.07		\$2.56	\$3.56	\$41.19
07/27/99	Payroll Charge	\$170.50		\$11.67	\$17.31	\$199.48
09/03/99	Payroll Charge	\$138.36		\$10.48	\$14.04	\$162.88
09/20/99	Payroll Charge	\$27.59		\$2.11	\$2.80	\$32.50
09/30/99	RC BCC PR 9-26/9-30	\$134.98		\$9.05	\$13.70	\$157.73
10/04/99	Payroll Charge	\$417.50		\$29.04	\$42.38	\$488.92
	Subtotal	\$1,479.07		\$103.28	\$181.78	\$1,764.13
09/30/99	Eng. Alloc FY98-99	\$2,231.31				\$2,231.31
	1999 Subtotal	\$3,710.38		\$103.28	\$181.78	\$3,995.44
<b>FY 99-00</b>						
10/18/99	Payroll Charge	\$483.09		\$33.17	\$49.03	\$565.29
10/27/99	REV FY 99	-\$134.98		-\$9.05	-\$13.70	-\$157.73
10/30/99	Payroll Charge	\$71.04		\$4.91	\$7.21	\$83.16
11/15/99	Payroll Charge	\$156.29	\$10.66	\$11.46	\$16.95	\$195.36
12/13/99	Payroll Charge	\$224.12		\$15.70	\$22.74	\$262.56
12/23/99	Payroll Charge	\$127.24		\$9.55	\$12.91	\$149.70
01/10/00	Payroll Charge	\$179.33		\$13.72	\$18.20	\$211.25
01/25/00	Payroll Charge	\$220.72		\$16.88	\$22.40	\$260.00
02/07/00	Payroll Charge	\$55.18		\$4.22	\$5.60	\$65.00
02/22/00	Payroll Charge	\$22.19		\$1.53	\$2.25	\$25.97
03/06/00	Payroll Charge	\$6.90		\$0.53	\$0.70	\$8.13
03/17/00	Payroll Charge	\$108.94		\$7.70	\$11.06	\$127.70
04/04/00	Payroll Charge	\$14.79		\$1.02	\$1.50	\$17.31
04/14/00	Payroll Charge	\$214.23		\$15.29	\$21.74	\$251.26
05/15/00	Payroll Charge	\$274.32		\$20.11	\$27.85	\$322.28
05/30/00	Payroll Charge	\$13.79		\$1.05	\$1.40	\$16.24
06/09/00	Payroll Charge	\$6.90		\$0.53	\$0.70	\$8.13
06/22/00	Payroll Charge	\$6.90		\$0.53	\$0.70	\$8.13
07/10/00	Payroll Charge	\$151.74		\$11.61	\$13.88	\$177.23
07/21/00	Payroll Charge	\$92.16	\$62.08	\$11.51	\$14.11	\$179.86
08/03/00	Payroll Charge	\$128.89	\$31.04	\$12.18	\$14.64	\$186.75
08/21/00	Payroll Charge	\$183.41		\$13.74	\$16.78	\$213.93
09/05/00	Payroll Charge	\$6.90		\$0.53	\$0.63	\$8.06
09/29/00	Payroll Charge	\$34.49		\$2.64	\$3.16	\$40.29
09/30/00	PR 9-24/9-30	\$34.66		\$2.59	\$3.17	\$40.42
	Subtotal	\$2,683.24	\$103.78	\$203.65	\$275.61	\$3,266.28
09/30/00	RC FY Admin Alloc	\$4,752.74				\$4,752.74
	2000 Subtotal	\$7,435.98	\$103.78	\$203.65	\$275.61	\$8,019.02



Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 00-01</b>						
10/16/00	Payroll Charge	\$69.33		\$5.18	\$6.34	\$80.85
10/30/00	Payroll Charge	\$120.00		\$10.00	\$10.98	\$140.98
10/31/00	RC Payroll 9-24/9-30	-\$34.66		-\$2.59	-\$3.17	-\$40.42
11/13/00	Payroll Charge	\$49.94		\$3.50	\$4.57	\$58.01
01/05/01	Payroll Charge	\$6.60		\$0.50	\$0.60	\$7.70
01/22/01	Payroll Charge	\$17.48		\$1.34	\$1.60	\$20.42
02/05/01	Payroll Charge	\$9.89		\$0.76	\$0.90	\$11.55
02/21/01	Payroll Charge	\$19.79		\$1.51	\$1.81	\$23.11
03/05/01	Payroll Charge	\$47.37		\$3.43	\$4.33	\$55.13
03/19/01	Payroll Charge	\$99.88		\$7.00	\$9.14	\$116.02
04/12/01	Payroll Charge	\$288.58		\$20.82	\$26.41	\$335.81
05/01/01	Payroll Charge	\$334.92	\$62.43	\$28.26	\$36.36	\$461.97
05/14/01	Payroll Charge	\$473.40	\$149.82	\$44.16	\$57.03	\$724.41
05/25/01	Payroll Charge	\$138.81		\$10.04	\$12.70	\$161.55
06/07/01	Payroll Charge	\$535.53	\$33.99	\$41.19	\$52.11	\$662.82
06/22/01	Payroll Charge	\$91.91		\$6.74	\$8.41	\$107.06
07/09/01	Payroll Charge	\$648.29	\$90.64	\$52.86	\$53.93	\$845.72
07/13/01	DIF Interface 6-30-01				-\$0.01	-\$0.01
07/23/01	Payroll Charge	\$484.40	\$98.20	\$42.28	\$42.54	\$667.42
08/06/01	Payroll Charge	\$38.88		\$2.85	\$2.84	\$44.57
08/21/01	Payroll Charge	\$117.72		\$8.41	\$8.59	\$134.72
09/04/01	Payroll Charge	\$42.18		\$3.28	\$3.08	\$48.54
09/14/01	Payroll Charge	\$60.43		\$4.25	\$4.41	\$69.09
09/28/01	Payroll Charge	\$15.11		\$1.09	\$1.10	\$17.30
09/30/01	RC Payroll 9-23/9-30	\$68.58	\$22.65	\$6.47	\$6.66	\$104.36
	Subtotal	\$3,744.36	\$457.73	\$303.33	\$353.26	\$4,858.68
09/30/01	FY01 Eng. Alloc	\$4,821.27				\$4,821.27
	2001 Subtotal	\$8,565.63	\$457.73	\$303.33	\$353.26	\$9,679.95
<b>FY 01-02</b>						
10/15/01	Payroll Charge	\$137.16	\$45.30	\$12.94	\$13.32	\$208.72
10/22/01	RC Payroll 09-03/09-3	-\$68.58	-\$22.65	-\$6.47	-\$6.66	-\$104.36
10/30/01	RC Payroll 9-24/9-30	\$47.16		\$3.42	\$3.44	\$54.02
11/14/01	Payroll Charge	\$3.30		\$0.25	\$0.24	\$3.79
11/27/01	Payroll Charge	\$185.98		\$13.19	\$13.58	\$212.75
12/07/01	Payroll Charge	\$20.80		\$1.54	\$1.52	\$23.86
12/21/01	Payroll Charge	\$314.81		\$23.05	\$22.98	\$360.84
	2002 Subtotal	\$640.63	\$22.65	\$47.92	\$48.42	\$759.62
	<b>TOTAL PROJECT</b>	<b>\$23,481.10</b>	<b>\$584.16</b>	<b>\$749.22</b>	<b>\$1,083.76</b>	<b>\$25,898.24</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$25,898.24
TRAVEL VOUCHERS	\$0.00
<b>TOTAL</b>	<b>\$25,898.24</b>

**TOTAL MONROE COUNTY ENGINEERING COSTS**  
**TOTAL CONSTRUCTION COSTS**  
**TOTAL PROJECT COSTS**

\$25,898.24
\$412,423.30
<b>\$438,321.54</b>

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Key Largo Roads XV

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 98-99</b>						
12/31/98	BOCC PR 12/31/98	\$1,391.14		\$100.26	\$228.84	\$1,720.24
01/13/99	Payroll Charge	\$402.19		\$28.76	\$66.17	\$497.12
01/26/99	Payroll Charge	\$62.35		\$4.31	\$10.26	\$76.92
02/22/99	Payroll Charge	\$134.98		\$9.24	\$22.20	\$166.42
	Subtotal	\$1,990.66		\$0.00	\$327.47	\$2,460.70
09/30/99	Eng. Alloc FY98-99	\$2,595.83				\$2,595.83
	1999 Subtotal	\$4,586.49		\$142.57	\$327.47	\$5,056.53
<b>FY 99-00</b>						
02/22/00	Payroll Charge	\$99.61		\$6.93	\$10.11	\$116.65
03/06/00	Payroll Charge	\$889.43		\$62.80	\$90.27	\$1,042.50
03/17/00	Payroll Charge	\$838.54		\$60.02	\$85.11	\$983.67
04/14/00	Payroll Charge	\$131.41		\$9.20	\$13.34	\$153.95
04/27/00	Payroll Charge	\$234.51		\$17.94	\$23.80	\$276.25
05/30/00	Payroll Charge	\$457.21		\$34.97	\$46.40	\$538.58
06/22/00	Payroll Charge	\$117.26		\$8.97	\$11.90	\$138.13
07/10/00	Payroll Charge	\$255.20		\$19.52	\$23.35	\$298.07
07/21/00	Payroll Charge	\$6.90		\$0.53	\$0.63	\$8.06
09/05/00	Payroll Charge	\$151.74		\$11.61	\$13.88	\$177.23
	Subtotal	\$3,181.81	\$0.00	\$232.49	\$318.79	\$3,733.09
09/30/00	RC FY00 Admin Alloc	\$5,364.73				\$5,364.73
	2000 Subtotal	\$8,546.54	\$0.00	\$232.49	\$318.79	\$9,097.82
<b>FY 00-01</b>						
02/05/01	Payroll Charge	\$538.91		\$37.21	\$49.31	\$625.43
02/21/01	Payroll Charge	\$300.64		\$20.92	\$27.51	\$349.07
03/19/01	Payroll Charge	\$758.98		\$55.58	\$69.44	\$884.00
03/30/01	Payroll Charge	\$501.96		\$34.78	\$45.93	\$582.67
04/12/01	Payroll Charge	\$443.70		\$33.94	\$40.60	\$518.24
05/01/01	Payroll Charge	\$284.42		\$21.76	\$26.03	\$332.21
05/14/01	Payroll Charge	\$55.23		\$4.23	\$5.05	\$64.51
06/07/01	Payroll Charge	\$355.49		\$27.03	\$32.53	\$415.05
07/09/01	Payroll Charge	\$211.03		\$15.42	\$15.41	\$241.86
07/23/01	Payroll Charge	\$26.90		\$1.95	\$1.96	\$30.81
08/06/01	Payroll Charge	\$203.81		\$14.38	\$14.87	\$233.06
08/21/01	Payroll Charge	\$65.40		\$5.00	\$4.77	\$75.17
09/04/01	Payroll Charge	\$164.94		\$11.70	\$12.04	\$188.68
09/14/01	Payroll Charge	\$241.63		\$17.57	\$17.64	\$276.84
09/28/01	Payroll Charge	\$77.34		\$5.79	\$5.65	\$88.78
09/30/01	RC PR 9-23/9-30	\$234.83		\$17.81	\$17.14	\$269.78
	Subtotal	\$4,465.21		\$325.07	\$385.88	\$5,176.16
09/30/01	FY01 Eng. Alloc	\$4,719.52				\$4,719.52
	2001 Subtotal	\$9,184.73	\$0.00	\$325.07	\$385.88	\$9,895.68
<b>FY 01-02</b>						
10/15/01	Payroll Charge	\$469.66		\$35.62	\$34.29	\$539.57
10/22/01	RC PR 9-3/9-30	-\$234.83		-\$17.81	-\$17.14	-\$269.78
10/30/01	Payroll Charge	\$133.87		\$9.99	\$9.76	\$153.62
11/14/01	Payroll Charge	\$122.63		\$9.21	\$8.95	\$140.79
12/07/01	Payroll Charge	\$696.19		\$49.03	\$50.82	\$796.04
12/21/01	Payroll Charge	\$50.30		\$3.53	\$3.67	\$57.50
01/22/02	Payroll Charge	\$160.31		\$12.26	\$11.70	\$184.27
02/05/02	Payroll Charge	\$277.73		\$20.62	\$20.28	\$318.63
02/15/02	Payroll Charge	\$117.89		\$8.49	\$8.61	\$134.99
03/05/02	Payroll Charge	\$200.05		\$14.99	\$14.60	\$229.64
03/18/02	Payroll Charge	\$487.20		\$37.03	\$35.57	\$559.80
03/28/02	Payroll Charge	\$192.77		\$14.08	\$14.07	\$220.92
05/13/02	Payroll Charge	\$47.16		\$3.40	\$3.44	\$54.00
05/29/02	Payroll Charge	\$23.58		\$1.70	\$1.72	\$27.00
06/10/02	Payroll Charge	\$94.31		\$6.79	\$6.88	\$107.98
	2002 Subtotal	\$2,838.82		\$208.93	\$207.22	\$3,254.97
	<b>TOTAL PROJECT</b>	<b>\$25,156.58</b>	<b>\$0.00</b>	<b>\$909.06</b>	<b>\$1,239.36</b>	<b>\$27,305.00</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$27,305.00
TRAVEL VOUCHERS	<u>\$0.00</u>
TOTAL	\$27,305.00

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$27,305.00

**TOTAL CONSTRUCTION COSTS**

\$223,914.72

**TOTAL PROJECT COSTS**

\$251,219.72

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Little Torch Key Roads III

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 97-98</b>						
05/22/98	BOCC PR 05/09/98	\$1,195.18		\$84.46	\$208.34	\$1,487.98
06/04/98	BOCC PR 05/23/98	\$1,112.67		\$77.62	\$193.95	\$1,384.24
06/19/98	BOCC PR 06/06/98	\$358.60		\$24.86	\$62.51	\$445.97
07/01/98	BOCC PR 06/20/98	\$119.92		\$8.31	\$19.72	\$147.95
07/30/98	BOCC PR 07/18/98	\$121.08		\$8.34	\$19.92	\$149.34
09/30/98	BOCC PR 10/10/98	\$20.69		\$1.42	\$3.41	\$25.52
	Subtotal	\$2,928.14		\$205.01	\$507.85	\$3,641.00
09/30/98	Eng. Alloc FY97-98	\$3,969.25				\$3,969.25
	1998 Subtotal	\$6,897.39		\$205.01	\$507.85	\$7,610.25
<b>FY 98-99</b>						
10/30/98	BOCC PR 10/10/98	\$269.96		\$18.46	\$44.41	\$332.83
11/09/98	BOCC PR 10/24/98	\$35.52		\$2.43	\$5.83	\$43.78
01/13/99	Payroll Charge	\$96.64		\$6.65	\$15.89	\$119.18
01/26/99	Payroll Charge	\$14.21		\$0.97	\$2.34	\$17.52
03/22/99	Payroll Charge	\$213.13		\$14.58	\$35.06	\$262.77
04/05/99	Payroll Charge	\$85.25		\$5.83	\$14.02	\$105.10
04/19/99	Payroll Charge	\$70.15		\$4.85	\$11.54	\$86.54
05/28/99	Payroll Charge	\$35.07		\$2.56	\$5.77	\$43.40
06/15/99	Payroll Charge	\$57.00		\$4.36	\$9.38	\$70.74
06/29/99	Payroll Charge	\$679.72		\$48.72	\$69.00	\$797.44
07/13/99	Payroll Charge	\$633.01		\$44.80	\$64.25	\$742.06
07/27/99	Payroll Charge	\$551.60		\$39.24	\$55.98	\$646.82
08/10/99	Payroll Charge	\$207.55	\$10.66	\$15.15	\$22.16	\$255.52
08/23/99	Payroll Charge	\$28.42		\$1.96	\$2.88	\$33.26
09/03/99	Payroll Charge	\$439.64	\$31.97	\$32.59	\$47.87	\$552.07
09/20/99	Payroll Charge	\$189.71	\$10.66	\$14.34	\$20.34	\$235.05
09/30/99	RC BCC PR 9-26/9-30	\$282.52	\$21.31	\$20.90	\$30.84	\$355.57
10/04/99	Payroll Charge	\$25.60		\$1.84	\$2.60	\$30.04
	Subtotal	\$3,914.70	\$74.60	\$280.23	\$460.16	\$4,729.69
09/30/99	Eng. Alloc FY98-99	\$3,214.41				\$3,214.41
09/30/99	Eng. Alloc FY98-99	\$3,037.68				\$3,037.68
	1999 Subtotal	\$10,166.79	\$74.60	\$280.23	\$460.16	\$10,981.78
<b>FY 99-00</b>						
10/18/99	Payroll Charge	\$310.93		\$23.24	\$33.72	\$367.89
10/27/99	REV FY 99	-\$282.52		-\$20.90	-\$30.84	-\$334.26
10/30/99	Payroll Charge	\$305.49		\$21.13	\$31.01	\$357.63
11/15/99	Payroll Charge	\$56.83	\$10.66	\$4.63	\$6.85	\$78.97
12/01/99	Payroll Charge	\$14.79		\$1.04	\$1.50	\$17.33
12/13/99	Payroll Charge	\$133.12		\$9.15	\$13.51	\$155.78
12/23/99	Payroll Charge	\$37.07		\$2.71	\$3.76	\$43.54
01/10/00	Payroll Charge	\$74.13		\$5.43	\$7.52	\$87.08
01/25/00	Payroll Charge	\$467.76		\$32.62	\$47.47	\$547.85
02/07/00	Payroll Charge	\$214.56		\$14.91	\$21.77	\$251.24
02/22/00	Payroll Charge	\$266.33		\$18.64	\$27.03	\$312.00
03/06/00	Payroll Charge	\$27.59		\$2.11	\$2.80	\$32.50
03/17/00	Payroll Charge	\$27.59		\$2.11	\$2.80	\$32.50
04/14/00	Payroll Charge	\$83.19		\$6.18	\$8.44	\$97.81
06/09/00	Payroll Charge	\$6.90		\$0.53	\$0.70	\$8.13
06/22/00	Payroll Charge	\$6.90		\$0.53	\$0.70	\$8.13
07/10/00	Payroll Charge	\$180.33		\$13.68	\$16.50	\$210.51
07/21/00	Payroll Charge	246.48	\$62.08	\$23.37	\$28.23	\$113.68
08/03/00	Payroll Charge	\$46.12	\$20.69	\$5.05	\$6.12	\$77.98
08/21/00	Payroll Charge	\$240.08		\$17.90	\$21.97	\$279.95
09/05/00	Payroll Charge	\$6.90		\$0.53	\$0.63	\$8.06
09/29/00	Payroll Charge	\$34.49		\$2.64	\$3.16	\$40.29
09/30/00	RC PR 9-24/9-30	\$68.82		\$4.98	\$6.30	\$80.10
	Subtotal	\$2,327.40	\$93.43	\$192.21	\$261.65	\$2,874.69
09/30/00	RC FY Admin Alloc	\$4,453.24				\$4,453.24
	2000 Subtotal	\$6,780.64	\$93.43	\$192.21	\$261.65	\$7,327.93

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 00-01</b>						
10/16/00	Payroll Charge	\$137.64		\$9.96	\$12.60	\$160.20
10/30/00	Payroll Charge	\$194.14		\$16.32	\$17.76	\$228.22
10/31/00	RC Payroll 9-24/9-30	-\$68.82		-\$4.98	-\$6.30	-\$80.10
11/13/00	Payroll Charge	\$37.46		\$2.62	\$3.43	\$43.51
11/22/00	Payroll Charge	\$38.88		\$2.85	\$3.56	\$45.29
12/08/00	Payroll Charge	\$3.30		\$0.25	\$0.30	\$3.85
12/27/00	Payroll Charge	\$90.64		\$6.42	\$8.29	\$105.35
01/05/01	Payroll Charge	\$6.60		\$0.50	\$0.60	\$7.70
01/22/01	Payroll Charge	\$318.33		\$22.56	\$29.13	\$370.02
02/05/01	Payroll Charge	\$47.66		\$3.41	\$4.36	\$55.43
02/21/01	Payroll Charge	\$157.86		\$11.36	\$14.45	\$183.67
03/05/01	Payroll Charge	\$737.80	\$156.06	\$63.47	\$81.80	\$1,039.13
03/19/01	Payroll Charge	\$644.71	\$187.28	\$58.81	\$76.13	\$966.93
03/30/01	Payroll Charge	\$770.30	\$187.28	\$67.79	\$87.61	\$1,112.98
04/12/01	Payroll Charge	\$836.34	\$458.82	\$93.35	\$118.50	\$1,507.01
04/18/01	Project Diff				-\$0.01	-\$0.01
05/01/01	Payroll Charge	\$635.26	\$337.10	\$69.27	\$88.97	\$1,130.60
05/14/01	Payroll Charge	\$191.29	\$56.18	\$17.70	\$22.64	\$287.81
05/25/01	Payroll Charge	\$94.74		\$6.86	\$8.66	\$110.26
06/07/01	Payroll Charge	\$686.06	\$151.07	\$60.08	\$76.59	\$973.80
06/22/01	Payroll Charge	\$360.60		\$26.08	\$32.99	\$419.67
07/09/01	Payroll Charge	\$548.96	\$135.96	\$49.41	\$50.00	\$784.33
07/23/01	Payroll Charge	\$817.97	\$589.17	\$102.03	\$102.71	\$1,611.88
08/06/01	Payroll Charge	\$712.58	\$37.46	\$53.12	\$54.75	\$857.91
08/21/01	Payroll Charge	\$1,116.22	\$54.46	\$83.01	\$85.46	\$1,339.15
09/04/01	Payroll Charge	\$204.81		\$15.06	\$14.95	\$234.82
09/14/01	Payroll Charge	\$198.46	\$18.88	\$15.34	\$15.86	\$248.54
09/28/01	Payroll Charge	\$15.11		\$1.09	\$1.10	\$17.30
09/30/01	RC PR 9-23/9-30	\$75.83	\$25.48	\$7.38	\$7.40	\$116.09
09/30/01	Interface diff	\$75.83	\$25.48	-\$0.02	\$0.04	\$101.33
	Subtotal	\$9,686.56	\$2,420.68	\$861.10	\$1,014.33	\$13,982.67
09/30/01	FY01 Eng. Alloc	\$13,514.10				\$13,514.10
	2001 Subtotal	\$23,200.66	\$2,420.68	\$861.10	\$1,014.33	\$27,496.77
<b>FY 01-02</b>						
10/15/01	Payroll Charge	\$151.66	\$50.96	\$14.76	\$14.79	\$232.17
10/22/01	Payroll Charge	-\$75.83	-\$25.48	-\$7.38	-\$7.40	-\$116.09
10/30/01	Payroll Charge	\$344.76		\$24.61	\$25.17	\$394.54
11/14/01	Payroll Charge	\$3.30		\$0.25	\$0.24	\$3.79
11/27/01	Payroll Charge	\$109.57		\$8.02	\$8.00	\$125.59
12/07/01	Payroll Charge	\$20.80		\$1.54	\$1.52	\$23.86
12/21/01	Payroll Charge	\$281.53		\$20.52	\$20.55	\$322.60
03/28/02	Payroll Charge	\$70.73		\$5.10	\$5.16	\$80.99
04/15/02	Payroll Charge	\$23.58		\$1.70	\$1.72	\$27.00
05/13/02	Payroll Charge	\$47.16		\$3.40	\$3.44	\$54.00
	2002 Subtotal	\$977.26	\$25.48	\$72.52	\$73.19	\$1,148.45
	<b>TOTAL PROJECT</b>	<b>\$48,022.74</b>	<b>\$2,614.19</b>	<b>\$1,611.07</b>	<b>\$2,317.18</b>	<b>\$54,565.18</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$54,565.18
TRAVEL VOUCHERS	\$0.00
<b>TOTAL</b>	<b>\$54,565.18</b>

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$54,565.18

**TOTAL CONSTRUCTION COSTS**

\$732,449.30

**TOTAL PROJECT COSTS**

\$787,014.48

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Ramrod Key Roads II

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 98-99</b>						
07/27/99	Payroll Charge	\$15.59		\$1.08	\$1.58	\$18.25
08/23/99	Payroll Charge	\$445.78		\$32.31	\$45.24	\$523.33
09/03/99	Payroll Charge	\$204.86		\$14.72	\$20.79	\$240.37
09/20/99	Payroll Charge	\$280.04		\$20.28	\$28.42	\$328.74
10/04/99	Payroll Charge	\$580.21		\$42.78	\$58.88	\$681.87
	Subtotal	\$1,526.48		\$111.17	\$154.91	\$1,792.56
09/30/99	Eng. Alloc FY98-99	\$2,568.22				\$2,568.22
	1999 Subtotal	\$4,094.70		\$111.17	\$154.91	\$4,360.78
<b>FY 99-00</b>						
12/13/99	Payroll Charge	\$16.60		\$1.16	\$1.68	\$19.44
02/07/00	Payroll Charge	\$41.85		\$3.03	\$4.25	\$49.13
03/06/00	Payroll Charge	\$59.33		\$4.54	\$6.02	\$69.89
04/04/00	Payroll Charge	\$1,035.92		\$74.60	\$105.15	\$1,215.67
04/14/00	Payroll Charge	\$1,021.40		\$74.46	\$103.67	\$1,199.53
05/01/00	Payroll Charge	\$631.67		\$44.94	\$64.11	\$740.72
05/15/00	Payroll Charge	\$1,023.34		\$72.90	\$103.87	\$1,200.11
05/30/00	Payroll Charge	\$753.01		\$54.39	\$76.43	\$883.83
06/09/00	Payroll Charge	\$354.99		\$24.40	\$36.03	\$415.42
06/22/00	Payroll Charge	\$552.78		\$38.02	\$56.10	\$646.90
07/10/00	Payroll Charge	\$36.98		\$2.54	\$3.38	\$42.90
07/21/00	Payroll Charge	\$406.76	\$3.70	\$28.22	\$37.56	\$476.24
08/03/00	Payroll Charge	\$177.49		\$12.20	\$16.24	\$205.93
08/21/00	Payroll Charge	\$327.22		\$24.00	\$29.94	\$381.16
09/05/00	Payroll Charge	\$216.28		\$14.89	\$19.79	\$250.96
09/29/00	Payroll Charge	\$74.13		\$5.43	\$6.78	\$86.34
09/30/00	PR 9-24/9-30	\$281.10		\$19.44	\$25.72	\$326.26
	Subtotal	\$7,010.85	\$3.70	\$499.16	\$696.72	\$8,210.43
09/30/00	RC FY Admin Alloc	\$12,428.73				\$12,428.73
	2000 Subtotal	\$19,439.58	\$3.70	\$499.16	\$696.72	\$20,639.16
<b>FY 00-01</b>						
10/16/00	Payroll Charge	\$562.20		\$38.89	\$51.44	\$652.53
10/30/00	Payroll Charge	\$979.97		\$69.61	\$89.67	\$1,139.25
10/31/00	RC Payroll 9-24/9-30	-\$281.10		-\$19.44	-\$25.72	-\$326.26
11/13/00	Payroll Charge	\$782.04		\$54.33	\$71.56	\$907.93
11/22/00	Payroll Charge	\$460.21		\$32.70	\$42.11	\$535.02
12/08/00	Payroll Charge	\$447.30		\$31.22	\$40.92	\$519.44
12/27/00	Payroll Charge	\$161.67		\$11.16	\$14.79	\$187.62
01/05/01	Payroll Charge	\$115.48		\$7.96	\$10.57	\$134.01
01/22/01	Payroll Charge	\$321.34		\$22.97	\$29.40	\$373.71
02/21/01	Payroll Charge	\$529.75		\$40.35	\$48.47	\$618.57
03/05/01	Payroll Charge	\$196.19		\$14.64	\$17.96	\$228.79
03/19/01	Payroll Charge	\$38.46		\$2.94	\$3.52	\$44.92
03/30/01	Payroll Charge	\$19.23		\$1.47	\$1.76	\$22.46
04/12/01	Payroll Charge	\$125.42		\$9.65	\$11.48	\$146.55
05/01/01	Payroll Charge	\$220.24		\$16.23	\$20.15	\$256.62
05/14/01	Payroll Charge	\$178.19		\$13.51	\$16.31	\$208.01
05/25/01	Payroll Charge	\$45.48		\$3.35	\$4.16	\$52.99
06/07/01	Payroll Charge	\$39.58		\$3.03	\$3.62	\$46.23
06/22/01	Payroll Charge	\$19.79		\$1.51	\$1.81	\$23.11
07/09/01	Payroll Charge	\$26.11		\$2.00	\$1.90	\$30.01
07/23/01	Payroll Charge	\$74.28		\$5.37	\$5.43	\$85.08
07/24/01	Payroll Charge	\$38.88		\$2.84	\$2.84	\$44.56
08/06/01	Payroll Charge	\$1,012.68		\$71.81	\$73.92	\$1,158.41
08/21/01	Payroll Charge	\$103.88		\$7.43	\$7.59	\$118.90
09/04/01	Payroll Charge	\$87.38		\$6.80	\$6.38	\$100.56
09/14/01	Payroll Charge	\$500.08		\$35.18	\$36.50	\$571.76
09/28/01	Payroll Charge	\$1,601.19		\$116.01	\$116.88	\$1,834.08
09/30/01	RC PYRL 9-23/9-30	\$744.08	\$282.97	\$75.67	\$74.97	\$1,177.69
09/30/01	Interface Diff			-\$0.03		-\$0.03
	Subtotal	\$9,150.00	\$282.97	\$679.19	\$780.39	\$10,892.55
09/30/01	FY01 Eng. Alloc	\$10,495.35				\$10,495.35
	2001 Subtotal	\$19,645.35	\$282.97	\$679.19	\$780.39	\$21,387.90

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 01-02</b>						
10/15/01	Payroll Charge	\$1,488.16	\$565.95	\$151.33	\$149.94	\$2,355.38
10/22/01	RC PYRL 9-03/9-30	-\$744.08	-\$282.97	-\$75.67	-\$74.97	-\$1,177.69
10/30/01	Payroll Charge	\$466.99		\$33.76	\$34.09	\$534.84
11/14/01	Payroll Charge	\$123.04		\$8.77	\$8.98	\$140.79
11/27/01	Payroll Charge	\$378.86		\$26.80	\$27.66	\$433.32
12/07/01	Payroll Charge	\$163.25		\$12.26	\$11.92	\$187.43
12/21/01	Payroll Charge	\$41.60		\$3.05	\$3.04	\$47.69
01/22/02	Payroll Charge	\$279.94		\$20.25	\$20.43	\$320.62
02/05/02	Payroll Charge	\$158.30		\$11.58	\$11.56	\$181.44
02/15/02	Payroll Charge	\$23.58		\$1.70	\$1.72	\$27.00
03/05/02	Payroll Charge	\$686.32		\$52.40	\$50.10	\$788.82
03/18/02	Payroll Charge	\$212.20		\$15.29	\$15.49	\$242.98
03/28/02	Payroll Charge	\$47.16		\$3.40	\$3.44	\$54.00
04/15/02	Payroll Charge	\$235.78		\$16.99	\$17.21	\$269.98
04/30/02	Payroll Charge	\$165.05		\$11.89	\$12.05	\$188.99
05/13/02	Payroll Charge	\$88.76		\$6.45	\$6.48	\$101.69
05/29/02	Payroll Charge	\$260.72		\$18.99	\$19.03	\$298.74
06/10/02	Payroll Charge	\$47.16		\$3.40	\$3.44	\$54.00
07/09/02	Payroll Charge	\$23.58		\$1.70	\$1.36	\$26.64
2002 Subtotal		\$4,146.37	\$282.98	\$324.34	\$322.97	\$5,076.66
<b>TOTAL PROJECT</b>		<b>\$43,179.63</b>	<b>\$286.67</b>	<b>\$1,289.52</b>	<b>\$1,632.02</b>	<b>\$46,387.84</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$46,387.84
TRAVEL VOUCHERS	\$0.00
<b>TOTAL</b>	<b>\$46,387.84</b>

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$46,387.84

**TOTAL CONSTRUCTION COSTS**

\$493,325.05

**TOTAL PROJECT COSTS**

**\$539,712.89**

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Rockland Key Roads I

Date	Description	Regular	Overtime	FICA	Retirement	TOTAL
<b>FY 99-00</b>						
09/05/00	Payroll Charge	\$440.75		\$30.68	\$40.33	\$511.76
09/18/00	Payroll Charge	\$1,667.96		\$115.91	\$152.61	\$1,936.48
09/29/00	Payroll Charge	\$503.13		\$34.97	\$46.04	\$584.14
09/30/00	PR 9-24/9-30	\$20.75		\$1.45	\$1.90	\$24.10
	Subtotal	\$2,632.59	\$0.00	\$183.01	\$240.88	\$3,056.48
09/30/00	RC FY Admin Alloc	\$5,293.12				\$5,293.12
	2000 Subtotal	\$7,925.71	\$0.00	\$183.01	\$240.88	\$8,349.60
<b>FY 00-01</b>						
10/16/00	Payroll Charge	\$41.50		\$2.89	\$3.80	\$48.19
10/30/00	Payroll Charge	\$346.29		\$24.02	\$31.69	\$402.00
10/31/00	RC Payroll 9-24/9-30	-\$20.75		-\$1.45	-\$1.90	-\$24.10
11/13/00	Payroll Charge	\$408.03		\$28.17	\$37.33	\$473.53
11/22/00	Payroll Charge	\$69.29		\$4.78	\$6.34	\$80.41
12/08/00	Payroll Charge	\$66.96		\$4.88	\$6.13	\$77.97
12/27/00	Payroll Charge	\$15.40		\$1.06	\$1.41	\$17.87
01/05/01	Payroll Charge	\$38.49		\$2.65	\$3.52	\$44.66
02/21/01	Payroll Charge	\$46.19		\$3.19	\$4.23	\$53.61
05/01/01	Payroll Charge	\$86.57		\$6.04	\$7.92	\$100.53
05/14/01	Payroll Charge	\$200.73		\$14.26	\$18.37	\$233.36
06/07/01	Payroll Charge	\$143.12		\$10.59	\$13.10	\$166.81
07/09/01	Payroll Charge	\$38.88		\$2.85	\$2.84	\$44.57
07/23/01	Payroll Charge	\$788.05		\$55.68	\$57.53	\$901.26
08/06/01	Payroll Charge	\$53.89		\$3.72	\$3.93	\$61.54
08/21/01	Payroll Charge	\$874.70	\$22.66	\$65.72	\$65.51	\$1,028.59
09/04/01	Payroll Charge	\$230.19		\$16.69	\$16.80	\$263.68
09/14/01	Payroll Charge	\$39.83		\$3.05	\$2.91	\$45.79
09/28/01	Payroll Charge	\$114.00		\$8.72	\$8.32	\$131.04
09/30/01	RC Payroll 9-23/9-30	\$289.96		\$21.69	\$21.17	\$332.82
	Subtotal	\$3,871.32	\$22.66	\$279.20	\$310.95	\$4,484.13
09/30/01	FY01 Eng. Alloc	\$4,477.24				\$4,477.24
	2001 Subtotal	\$8,348.56	\$22.66	\$279.20	\$310.95	\$8,961.37
<b>FY 01-02</b>						
10/15/01	Payroll Charge	\$579.92		\$43.39	\$42.33	\$665.64
10/22/01	RC PRL 9-3/9-30	-\$289.96		-\$21.69	-\$21.17	-\$332.82
10/30/01	Payroll Charge	\$184.50		\$13.59	\$13.47	\$211.56
11/14/01	Payroll Charge	\$617.27	\$143.47	\$56.57	\$55.54	\$872.85
11/27/01	Payroll Charge	\$28.66		\$2.19	\$2.09	\$32.94
12/07/01	Payroll Charge	\$97.09		\$7.43	\$7.08	\$111.60
12/21/01	Payroll Charge	\$300.71		\$21.92	\$21.94	\$344.57
01/07/02	Payroll Charge	\$111.75	\$14.69	\$9.31	\$9.23	\$144.98
01/22/02	Payroll Charge	\$52.62	\$12.12	\$4.82	\$4.72	\$74.28
02/05/02	Payroll Charge	\$107.96		\$8.07	\$7.89	\$123.92
02/15/02	Payroll Charge	\$37.47		\$2.87	\$2.73	\$43.07
03/05/02	Payroll Charge	\$507.29		\$36.30	\$37.04	\$580.63
03/18/02	Payroll Charge	\$1,920.65	\$678.91	\$188.35	\$189.76	\$2,977.67
03/18/02	DIFF Interface			\$0.01	-\$0.03	-\$0.02
03/28/02	Payroll Charge	\$1,591.03	\$551.61	\$154.77	\$156.42	\$2,453.83
03/28/02	Payroll Charge	\$32.33		\$2.47	\$2.36	\$37.16
04/15/02	Payroll Charge	\$395.18		\$28.36	\$28.85	\$452.39
04/30/02	Payroll Charge	\$936.11	\$200.39	\$85.68	\$82.96	\$1,305.14
05/13/02	Payroll Charge	\$336.78		\$24.10	\$24.58	\$385.46
05/29/02	Payroll Charge	\$65.18		\$4.75	\$4.76	\$74.69
06/10/02	Payroll Charge	\$204.48		\$14.96	\$14.92	\$234.36
06/20/02	Payroll Charge	\$104.01		\$7.63	\$7.59	\$119.23
07/09/02	Payroll Charge	\$106.79		\$7.80	\$6.15	\$120.74
07/22/02	Payroll Charge	\$10.80		\$0.83	\$0.62	\$12.25
09/03/02	Payroll Charge	\$23.58		\$1.80	\$1.36	\$26.74
	2002 Subtotal	\$8,062.20	\$1,601.19	\$706.28	\$703.19	\$11,072.86
	<b>TOTAL PROJECT</b>	<b>\$24,336.47</b>	<b>\$1,623.85</b>	<b>\$1,168.49</b>	<b>\$1,255.02</b>	<b>\$28,383.83</b>



**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$28,383.83
TRAVEL VOUCHERS	
TOTAL	<u>\$28,383.83</u>

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$28,383.83

**TOTAL CONSTRUCTION COSTS**

\$234,119.40

**TOTAL PROJECT COSTS**

\$262,503.23

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Shrimp Road

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 01-02</b>						
03/18/02	Payroll Charge	\$169.06	\$121.23	\$22.10	\$21.19	\$333.58
04/15/02	Payroll Charge	\$680.37		\$48.69	\$49.67	\$778.73
04/30/02	Payroll Charge	\$1,430.39		\$103.64	\$104.42	\$1,638.45
05/13/02	Payroll Charge	\$750.32		\$54.32	\$54.78	\$859.42
05/29/02	Payroll Charge	\$70.73		\$5.10	\$5.16	\$80.99
06/10/02	Payroll Charge	\$206.65		\$14.94	\$15.09	\$236.68
06/20/02	Payroll Charge	\$296.92	\$224.29	\$37.97	\$38.05	\$597.23
07/09/02	Payroll Charge	\$141.47		\$10.19	\$8.15	\$159.81
07/22/02	Payroll Charge	\$94.31		\$7.21	\$5.43	\$106.95
08/02/02	Payroll Charge	\$101.17		\$7.74	\$5.83	\$114.74
09/03/02	Payroll Charge	\$70.73		\$5.41	\$4.07	\$80.21
	Subtotal	\$4,012.12	\$345.52	\$317.31	\$311.84	\$4,986.79
	<b>TOTAL PROJECT</b>	<b>\$4,012.12</b>	<b>\$345.52</b>	<b>\$317.31</b>	<b>\$311.84</b>	<b>\$4,986.79</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$4,986.79
TRAVEL VOUCHERS	\$0.00
<b>TOTAL</b>	<b>\$4,986.79</b>

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$4,986.79

**TOTAL CONSTRUCTION COSTS**

\$47,247.90

**TOTAL PROJECT COSTS**

\$52,234.69

**SALARY COSTS  
FOR  
MONROE COUNTY ENGINEERING**

Project Name

Sugarloaf Paved Pathway

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
<b>FY 97-98</b>						
06/19/98	BOCC PR 6/06/98	\$913.22		\$63.83	\$159.20	\$1,136.25
07/01/98	BOCC PR 6/20/98	\$77.72		\$5.40	\$12.77	\$95.89
07/30/98	BOCC PR 7/18/98	\$30.27		\$2.09	\$4.98	\$37.34
	Subtotal	\$1,021.21		\$71.32	\$176.95	\$1,269.48
09/30/98	Eng. Alloc FY97-98	\$1,340.40				\$1,340.40
	1998 Subtotal	\$2,361.61		\$71.32	\$176.95	\$2,609.88
<b>FY 98-99</b>						
10/30/98	BOCC PR 10/10/98	\$184.71		\$12.62	\$30.38	\$227.71
11/09/98	BOCC PR 10/24/98	\$7.10		\$0.48	\$1.16	\$8.74
12/07/98	BOCC PR 11/21/98	\$419.15		\$28.69	\$68.97	\$516.81
12/18/98	BOCC PR 12/05/98	\$231.27		\$16.62	\$38.03	\$285.92
12/31/98	BOCC PR 12/19/98	\$198.92		\$13.63	\$32.72	\$245.27
01/13/99	Payroll Charge	\$42.63		\$2.92	\$7.01	\$52.56
	Subtotal	\$1,083.78		#REF!	\$178.27	\$1,337.01
09/30/99	Eng. Alloc FY98-99	\$1,734.24				\$1,734.24
	1999 Subtotal	\$2,818.02		#REF!	\$178.27	\$3,071.25
<b>FY 99-00</b>						
10/30/99	Payroll Charge	\$126.96		\$9.11	\$12.89	\$148.96
11/15/99	Payroll Charge	\$294.14	\$10.66	\$21.16	\$30.94	\$356.90
12/13/99	Payroll Charge	\$220.72		\$16.88	\$22.40	\$260.00
12/23/99	Payroll Charge	\$165.54		\$12.66	\$16.80	\$195.00
01/10/00	Payroll Charge	\$110.78		\$8.29	\$11.24	\$130.31
01/25/00	Payroll Charge	\$41.38		\$3.17	\$4.20	\$48.75
02/07/00	Payroll Charge	\$89.08		\$6.81	\$9.04	\$104.93
02/22/00	Payroll Charge	\$25.43		\$1.97	\$2.58	\$29.98
03/06/00	Payroll Charge	\$77.87		\$5.77	\$7.90	\$91.54
03/17/00	Payroll Charge	\$27.59		\$2.11	\$2.80	\$32.50
04/14/00	Payroll Charge	\$114.57		\$8.49	\$11.62	\$134.68
05/01/00	Payroll Charge	\$48.28		\$3.69	\$4.90	\$56.87
05/30/00	Payroll Charge	\$42.66		\$3.07	\$4.33	\$50.06
06/09/00	Payroll Charge	\$134.89		\$9.75	\$13.69	\$158.33
06/22/00	Payroll Charge	\$6.90		\$0.53	\$0.70	\$8.13
07/10/00	Payroll Charge	\$28.23		\$2.07	\$2.58	\$32.88
08/21/00	Payroll Charge	\$21.33		\$1.54	\$1.95	\$24.82
09/29/00	Payroll Charge	\$21.33		\$1.54	\$1.95	\$24.82
09/30/00	PR 9-24/9-30	\$29.20		\$2.12	\$2.67	\$33.99
	Subtotal	\$1,626.88	\$10.66	\$120.73	\$165.18	\$1,923.45
09/30/00	RC FY Admin Alloc	\$2,799.56				\$2,799.56
	2000 Subtotal	\$4,426.44	\$10.66	\$120.73	\$165.18	\$4,723.01
<b>FY 00-01</b>						
10/16/00	Payroll Charge	\$58.40		\$4.25	\$5.34	\$67.99
10/30/00	Payroll Charge	\$110.18		\$7.96	\$10.08	\$128.22
10/31/00	RC Payroll 9-24/9-30	-\$29.20		-\$2.12	-\$2.67	-\$33.99
11/13/00	Payroll Charge	\$549.49		\$39.28	\$50.29	\$639.06
11/22/00	Payroll Charge	\$763.02	\$99.88	\$61.04	\$78.96	\$1,002.90
12/08/00	Payroll Charge	\$1,023.20	\$318.37	\$94.96	\$122.75	\$1,559.28
12/27/00	Payroll Charge	\$1,220.45	\$296.64	\$107.58	\$138.82	\$1,763.49
01/05/01	Payroll Charge	\$759.33	\$74.91	\$58.57	\$76.32	\$969.13
01/22/01	Payroll Charge	\$575.85	\$121.73	\$49.29	\$63.82	\$810.69
02/05/01	Payroll Charge	\$171.53	\$24.97	\$13.83	\$17.98	\$228.31
02/21/01	Payroll Charge	\$484.32	\$161.62	\$45.80	\$59.10	\$750.84
03/05/01	Payroll Charge	\$168.29	\$28.09	\$14.01	\$17.97	\$228.36
03/19/01	Payroll Charge	\$724.16		\$51.88	\$66.25	\$842.29
03/30/01	Payroll Charge	\$187.94	\$62.32	\$18.15	\$22.90	\$291.31
04/12/01	Payroll Charge	\$6.60		\$0.50	\$0.60	\$7.70
05/01/01	Payroll Charge	\$22.04		\$1.59	\$2.02	\$25.65
05/14/01	Payroll Charge	\$95.42		\$6.95	\$8.72	\$111.09
05/25/01	Payroll Charge	\$365.75	\$113.30	\$34.43	\$43.83	\$557.31

Date	Description	Regular Salaries/Wages	Overtime	FICA	Retirement	TOTAL
06/07/01	Payroll Charge	\$89.39	\$67.98	\$11.28	\$14.40	\$183.05
06/22/01	Payroll Charge	\$232.36		\$16.92	\$21.26	\$270.54
07/09/01	Payroll Charge	\$152.22		\$11.24	\$11.12	\$174.58
07/23/01	Payroll Charge	\$3.30		\$0.25	\$0.24	\$3.79
08/06/01	Payroll Charge	\$6.60		\$0.50	\$0.48	\$7.58
	Subtotal	\$7,740.64	\$1,369.81	\$648.14	\$830.58	\$10,589.17
09/30/01	FY01 Engineering All	\$10,495.35				\$10,495.35
	2001 Subtotal	\$18,235.99	\$1,369.81	\$648.14	\$830.58	\$21,084.52
	<b>TOTAL PROJECT</b>	<b>\$27,842.06</b>	<b>\$1,380.47</b>	<b>#REF!</b>	<b>\$1,350.98</b>	<b>\$31,488.66</b>

**TOTAL COSTS WITH BENEFITS:**

SALARY / WAGES	\$31,488.66
TRAVEL VOUCHERS	\$0.00
<b>TOTAL</b>	<b>\$31,488.66</b>

**TOTAL MONROE COUNTY ENGINEERING COSTS**

\$31,488.66

**TOTAL CONSTRUCTION COSTS**

\$234,119.40

**TOTAL PROJECT COSTS**

**\$265,608.06**